



**COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2013 - JUNE 30, 2014
Deadline: July 18, 2014**

1. DEPARTMENT INFORMATION:

Department: Health and Human Services Agency
Division/Unit: North County Regions - Community Health Promotion

2. VOLUNTEER PROGRAM BENEFITS:

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc).

No. of Vol.	4	Hours	842	X	\$22.55	=	\$18,987.10
-------------	---	-------	-----	---	---------	---	-------------

Types of work performed by GENERAL VOLUNTEERS in this category:

Individuals provided a wide range of services and support for multiple programs and initiatives in progress. Work included supporting staff in the development of tools and materials for internal and external use, event planning, administrative support, and participation in various meetings, conferences, forums, events, etc.

b. INSTITUTIONAL VOLUNTEERS (this section should include honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol.		Hours		X	\$22.55	=	\$0.00
-------------	--	-------	--	---	---------	---	--------

Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.)

<u>Position</u>	<u>Hours</u>	X	<u>VCL</u>	=	<u>Dollar Benefit</u>
N/A					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00

No. of Vol.		Total Hours	0	Total Value =	\$0.00
-------------	--	-------------	---	---------------	--------

Types of work performed by SPECIALIZED VOLUNTEERS in this category:

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a.	4	842	\$18,987.10
2b.			
2c.			
<hr/>			
Total Vol.	4	Hours 842	Total Value = \$18,987.10

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: N/A	Value:
Item Donated:	Value:
Item Donated:	Value:
Item Donated:	Value:
Item Donated:	Value:

TOTAL VALUE = \$0.00

4. VOLUNTEER PROGRAM COSTS:

a. Cost of supervision of volunteers (total hours of direct supervision multiplied by the hourly rate of staff person (s) directly supervising program volunteers.)

Hours **26** X Rate **\$30.58** = **\$795.08**

b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours **8** X Rate **\$35.82** = **\$286.56**

c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
N/A	
TOTAL OF OTHER PROGRAM COSTS	= \$0.00
d. TOTAL OF VOLUNTEER PROGRAM COST (add 4a, 4b, and 4c)	= \$1,081.64

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	\$18,987.10
b. Total of Donations to Volunteer Program, Item 3 (Page 2)	\$0.00
c. Subtract Total of Program Costs, Item 4d (Page 3)	\$1,081.64

TOTAL PROGRAM BENEFIT

\$17,905.46

6. RECRUITING:

Please describe your recruiting programs:

Contact information for Health and Health and Human Services – North Coastal & North Inland Regions has been provided to surrounding colleges and universities for recruitment of student volunteers and interns. Interested candidates are instructed to submit a Statement of Interest and current resume to the Volunteer Coordinator(s), as well as submit an on-line student worker application through County Human Resources. If our regional programs are able to accommodate a candidate at that time, the candidate is invited to an interview followed by the offer of an internship position. All qualified candidates interested in fields related to health and human service professions are considered. For the Community Health Promotion Team, students enrolled in Health Science, Kinesiology, Public Health and related programs are considered.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

Two of the volunteers were brought on as undergraduate student interns to assist the Community Health Promotion team with coordinating the rollout of the 5-2-1-0 Every Day! campaign in North County; 5-2-1-0 Every Day! is a messaging campaign that is focused on improving nutrition and increasing physical activity for all ages. Their work on the campaign has included the development and implementation of an action plan, the development of fact sheets and PowerPoint presentations for libraries and healthcare providers.

presentation of the campaign and materials to library and healthcare staff, and the promotion of the campaign at various events including the Intergenerational Games, the 2014 Aging Summit, and our Live Well San Diego Community Leadership Team.

One volunteer has been with us since October 2012, logging 280 hours this fiscal year alone, supporting the Community Health Promotion Team through a variety of activities. In fact, she was named our HHSA North County Volunteer of the Year in April 2014. She has done extensive work with our Health Information programming, taking the lead on ensuring the alignment of written and supporting materials for community health outreach. She took charge of the public-facing literature and display set-up at community events, ensuring that they are culturally, demographically, and linguistically appropriate. She assisted with researching topics related to chronic disease prevention, and set up and conducted community-based outreach in North County Region neighborhoods, including the 5-2-1-0 Every Day! campaign;

One of our graduate student intern volunteers coordinated a special project to research and identified suicide prevention programs for military members, veterans, and their families in North County. Working closely with staff, she coordinated a suicide prevention training to reach out this target population, as well as assisted with the planning, hosting, and evaluation of the Military Wellness and Resource Fair and North County Military and Veterans Benefits Expo.

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2014-15:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

Collaboration between local colleges and universities and County of San Diego Health and Human Services Agency is mutually beneficial. It is the hope of our department, and the Community Health Promotion Team in particular, that we can continue to support volunteers, particularly students, to gain experience with us. Each candidate offers a variety of strengths that are assets to our team and its efforts, and we recognize volunteers using regional and countywide strategies. We will continue to accept candidates to volunteer/internship positions as they become available, from both undergraduate and graduate programs.

9. GENERAL INFORMATION:

Name of person completing report:	Carey Riccitelli		
Phone: 760-967-4605	Mail Stop: N-135	E-Mail:	carey.riccitelli@sdcounty.ca.gov
Volunteer Coordinator:	Vicky Magsaysay		
Phone: 760-740-4135	Mail Stop: N-465	E-Mail:	vicky.magsaysay@sdcounty.ca.gov

10. DEPARTMENT CERTIFICATION:



DEPARTMENT HEAD SIGNATURE
CHUCK MATTHEWS, DEPUTY DIRECTOR
NORTH COUNTY REGIONS



DATE